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VISION

A well-educated, healthy society where women and children have equal rights.

MISSION

To develop a society where individuals are aware of their basic rights and have equal opportunities to access health and educational facilities.
Dear Supporters of HOPE,

“We can’t help everyone, but everyone can help someone.”
Ronald Reagan

Assalaam-Alaikum.

It gives me great pleasure in sharing with you the Annual Report of the activities conducted by HOPE in 2015. By the Grace of God, we continue to strive in providing health, education and economic empowerment through our network of schools, hospitals and vocational centres. We have observed that with the rising inflation, the poor have become even more poor. They lack the basic necessities like food and clothing. Education is not a priority as these people need more hands to generate income. We at HOPE try to reach the suppressed population in the remotest deserts and mountains. Sometimes it takes us a full day to travel to these remote areas for emergency relief or for setting up schools or medical camps in these areas. However, the spirit of brotherhood compels us to keep moving.

In the year 2015, we continued with our ongoing health and education activities through the hospitals and schools. However, some new areas were added. We started a project on Women and Neonatal Health, aiming to reduce deaths due to pregnancy-related complications and newborn deaths. This project is being implemented in one of the lesser developed districts of Sindh - Sanghar. We are now running two mobile clinics which cover the rural area along the National Highway and Hub, visiting each village once a week. In addition, we have opened two new schools in one of the two remotest areas of AJK, nearly 4 hours from Muzaffarabad, reaching 400 out of school children. The HOPE team was there to help the earthquake affected population of Shangla by providing ration, warm blankets & clothes and through the setting up of medical camps and re-construction of damaged houses in the villages. HOPEUK has had new trustees, who are now a formidable group that aim to contribute the UK share towards HOPE, Pakistan. In the meanwhile, HOPEUSA launched the Aqua Project through its youth wing, providing hand pumps in remote places where water is inaccessible.

The implementation of all our programmes has been made possible through your generous support along with our supporters and donors who continue to help us.

[2:267] O you who believe, you shall give to charity from the good things you earn, and from what we have produced for you from the earth. Do not pick out the bad therein to give away, when you yourselves do not accept it unless your eyes are closed. You should know that Allah is Rich, Praiseworthy.

But we need more support from you as well as our new supporters. I urge all of you to please come forth and help us in this endeavour. Your support will help change many lives, build a better society and finally, a better Pakistan.

My special thanks to the HOPE Team in making this possible.

Thanking you for your support.

Dr. Mubina Agboatwalla
EDUCATING
THE CHILDREN

The journey of spreading education in Pakistan, which began with one school, now has a network of schools all over Pakistan, where 12000 underprivileged children are getting an opportunity to get quality education through Formal or Informal schools.

Formal School in Karachi, Zia Colony

HOPE Zia Colony School where 896 students are enrolled has a contemporary infrastructure, and is built in a slum area targeting the poor children in the community. In this low income area, free text books are provided and competent teachers are selected from the local community to teach. Through this initiative, the children who used to spend their leisure time by working in workshops or playing on the streets are getting A grades and now have a bright future.

HOPE Schools Sachal Goth & Bhittaiabad

In this slum area of Karachi where education for children is a forgotten concept, HOPE through its initiative of spreading education, has built schools in Sachal Goth and Bhittaiabad, where 210 students are enrolled and are taking active part in studies, sports and annual functions.

HOPE Secondary School, Thatta

The formal school of Thatta, which mainly caters to the community children, has an impressive building with a proper science and computer laboratory along with a library for students. The strength of the students in this school is 370. Children of labourers, hari, transporters and many orphans study in this school.

HOPE School Muzaffargarh, Punjab

Although Muzaffargarh is one of the oldest districts of Punjab, it has a low literacy rate. HOPE has set up a school in Muzaffargarh where free education is provided to 357 students. These bright students have created a record of getting positions in the Federal Board exams.
INFORMAL SCHOOL NETWORK

HOPE has set up a network of 200 schools to provide education in various slum areas and villages in Pakistan.

HOPE Informal Schools in Karachi
In areas where girls are not allowed to leave the home for education, HOPE is providing education through its Informal home schools, where a qualified teacher from a local community teaches them. These Informal schools have been established in Mujahid Colony, Bibi Colony, Manzoor Colony, Abdullah Shah Ghazi Goth, Sachal Goth and Bhittaiabad.

HOPE Informal Schools in Interior Sindh
In Interior Sindh, there is a trend of early marriages and girls are not allowed to continue with their education. In this area, boys also spend their leisure time with their fathers by watching movies at dhabbas. HOPE has set up home schools in various Goths and villages, where these young children are provided proper schooling. So far, HOPE has made 120 Informal schools in Rehri Goth, Manzil Pump, Bhains Colony, Pipri, Ghagghar, Dhabej, Link Road and Gadap. Nearly 60 of these schools are supported by P&G and others by various philanthropists.
The remote areas of Pakistan have very few health care facilities and are generally inaccessible. As a result, these areas have a high maternal and child mortality rate. HOPE strives to improve these parameters both in the rural and urban slums, especially for the underprivileged mothers and children by setting up health facilities across Pakistan.

**Hospitals**

HOPE has established secondary care hospitals for the impecunious masses to improve their health. These hospitals are fully equipped centers that provide 24-hour emergency, outpatient care, in-patient care, fully equipped operation theatres, delivery and neonatal care services.

**Karachi Hospital**

In Karachi, HOPE has established secondary care hospitals that have been set up in Korangi and Gurumandi. These are fully equipped 50 bedded hospitals that helped treat 63,000 patients, deliver 760 children, carry out 420 surgeries and treat 360 newborns in the neonatal ICU.

**Thatta Hospital**

In Thatta, a fully equipped hospital has been established on 500 square yards of land, located right beside the Thatta HOPE school. This hospital is a secondary care health facility that treated up to 451 children, 60,000 outpatients, carried out 1100 surgeries and 1200 deliveries with a 24-hour emergency theatre. Poor farmers and labourers who cannot afford private treatment are provided free of cost treatment at these centres.

**Sujawal Hospital**

Sujawal Hospital is a Basic Health Unit which provides health care chiefly to women and children. Nearly 38,000 patients were provided treatment and 120 deliveries conducted.

HEALTH CARE FOR THE UNDERPRIVILEGED
Ramzan is a month of spiritual enlightenment and a month of excitement and joy for most of the children of HOPE. In this month they have a lot to look forward to especially the grand iftars, Eid clothes distribution and goody bag treats.

Every year in Ramzan, HOPE organizes iftar and clothes distribution events funded by generous donors like Standard Chartered Bank, AGE Steel (UAE), Iffco (UAE), HOPE USA and individual philanthropists, where the underprivileged are given iftar delicacies. HOPE organizes grand iftars for the HOPE schools in Karachi, Thatta, Badin and Muzaffarabad. Even the home schools join HOPE’s joyous events and receive biryani packets, iftar boxes and Eid clothes that bring a wondrous spark to their eyes.

HOPE brings smiles and joys to the semi informal school students of Bhittaiabad and Sachal Goth, Formal schools of Karachi and Thatta schools all the way to the villages along the link road, and even areas such as Mughal Colony, Abdullah Shah Gazi, Bilal Colony are not exempted from these merry events. HOPE touches many souls and brings joy to thousands of faces with its Ramzan activities.
Water is a basic necessity of life on earth, without which life cannot exist. Water is everywhere. We find it in the food we eat and beverages we drink. It also has many uses in our daily lives. Water in all its forms is an essential ingredient of life. Without water, life as we know it would not be possible. All living beings need water. Humans require water, but it must be clean and adequate in supply.

But what if there is no access to water and the water is too contaminated? Or the water is available too far from the homes? To combat the problem of water availability in remote areas, HOPEUSA initiated PROJECT AQUA through its youth wing.

The province of Sindh in Pakistan is an arid area, where availability of water is an issue. Women have to travel long distances to get water. Through PROJECT AQUA, hand pumps are being installed in the villages. These hand pumps are 250 feet deep and provide clean water to the villagers which they not only drink but also use for their daily use.

These hand pumps are located in the following places:
- Jaro Khan Chuto
- Ramzan Haider Faqir Goth
- Rassool Goth
- Mosque of Goth Muhammad Yousuf Alhamadi
- Goth Abeer Rehman
- Goth Bukish Ali Khaskeli
- Faiz Muhammad Raft Goth
- Wajah Ibrahim Goth

PROJECT AQUA
Survivors of the 2005 earthquake had just marked the tenth anniversary of the tragedy, when yet another misfortune hit the mountainous area of Shangla district, located in Khyber Pakhtunkhwa - only this time, with a lot more venom. On October 26th, 2015 Pakistan faced one of the worst earthquakes in its history.

HOPE set up two medical camps - one in Birkot and one in Puran (Shangla), a timely help for the earthquake victims of Swat. These medical camps with doctors and paramedics took the initiative of providing medical care to the survivors. HOPE also formed a dispensary which remained busy throughout the duration of camp in distributing free medicines. A large number of adults and children flocked these camps and as many as 1200 patients were treated against bronchitis, pneumonia, chest infections, diarrhea and other diseases. Due to the extreme cold, warm blankets and warm clothes were provided to 500 families. Food and ration for one month was also provided to 600 more families.

When large areas were crumbled by the rage of nature, there was little left for the residents to rebuild their lives on. The devastating effects of the earthquake ruined the lives of its survivors. Most of the houses were destroyed and in the chilly winter, it was difficult for families, especially children, to survive. HOPE provided support for the reconstruction of houses in Martoung-District, Shangla. This included shelter, blocks, etc., to build the houses. About 50 houses were reconstructed. In addition, warm blankets were provided to 400 families to protect them from the cold.
NORTHERN AREAS

In the beautiful cup-shaped valley of Muzaffarabad, and the surrounding mountains, HOPE has set up a network of Formal schools where 2000 students are officially registered.

Many of these schools have been built in remote mountainous areas, where it takes hours to reach. In AJK, 9 registered schools have been established and 30 Informal schools are working. Many of these schools are supported by AGE Steel (UAE). Following are the schools:

Garhi Dupatta High School: It is located 20 kilometers (12 miles) away from Muzaffarabad city on Muzaffarabad-Chakothi road along the Jhelum River.

Holyian Rayali Primary School, Muzaffarabad: Saryani High School, Muzaffarabad: These schools have been built on the mountain peaks. Therefore the residents cannot send their children to schools which are located quite far from the villages. Other schools include: Parhore School, Kohri; Narhotor Primary School, Khari: These primary schools have been set up by HOPE to provide education in these remote areas. Dharian Primary School, Muzaffarabad: Dharian which is at 12,000 feet is a tourist spot. HOPE has built a primary school for the dwellers of Dharian.

The other schools include: Dakhan Kar Bani Primary School, Muzaffarabad and Dana Batangi Primary School: Dhani Baklan.
Floods in Pakistan not only cause a devastation of land and residence of the local people, but also leave a profound permanent scar on the affected by taking their means of livelihood away. Badin and Sujawal have been inflicted with disaster more than once, and HOPE has been the first to implement its disaster rehabilitation interventions. With the help of Human Concern International (HCI), HOPE economically stabilized the victims, with special focus on the women and orphans.

- High-quality seeds of wheat were provided to the families of small haris in Sujawal, to grow wheat crops on barren land.
- High-quality seeds of sunflower were provided to families of small haris in Badin. Sunflower seeds are sold to oil companies and produce income for the haris.
- Technical assistance, so that they become capable of earning their own livelihood independently.
WOMEN EMPOWERMENT

A considerable aspect of HOPE’s holistic desire towards progression involves empowering less fortunate women and youth through professional training and skill-building activities. The services extended by HOPE to the underprivileged community helped in producing skilled persons entirely capable and competent of earning a respectable livelihood. These vocational centers offer Computer Classes, English Classes, Sewing, Embroidery and Designing classes. They are located in Zia Colony (Karachi), Sujawal, Badin, Thatta and Muzaffargarh.

When women are given the opportunity to generate income, it not only helps their families, but also impacts the country’s economic standing. Based on the employment needs and economic development within the area, the vocational training centers provide:

- An inclusive training related to the making of marketable products such as fashionable outfits decorated by beautiful embroidery and accessories.
- There is step by step guidance and assistance given by trainers, right from designing to cutting, embroidery to stitching, and finally to selling the garments. This empowers women to earn a reasonable income.

Furthermore, in 2015 HOPE team distributed livestock animals such as buffaloes, goats, etc., to flood affected women from Badin and Sujawal to create a sustainable and progressively increasing source of income by selling milk in the local market for cash and also enable them to benefit from the number of heads increased after breeding.
When nature unfolded its rage on the sands of Tharparkar and the rocky landscape of Muzaffargarh, it left a devastating scar on the residents by destroying their families as well as affecting their health. Provision of safe drinking water became an essential need for the displaced families.

With the collaboration of P&G and Metro Gmbh Germany, HOPE helped provide safe drinking water to the affected population.

- HOPE provided 9,500 families with 11.4 million liters of safe drinking water to the flood affected areas of Muzaffargarh, Multan, Hafizabad and Sialkot.
- Nearly 2000 drought affected families of Tharparkar were provided with 2.4 million liters of clean water, living in the desert.
- In Jolazai, Taru Jabba, Pabbi, Noushera and Chan Khani, 8,900 IDP families were provided with 10.6 million liters of clean water along with water coolers, bottles, buckets and filter cloths.
HOPE always plays an essential role in any emergency situation in Pakistan. In 2015 HOPE conducted a Flood Relief Medical Camp in the flooded delta region of River Indus, a place known as Allah Baksh Brohi, supported by the House of Habib.

The displaced people needed urgent help and the flood affectees required provision of medical facilities on an urgent basis.

- Keeping in view the urgent need for medical facilities, HOPE constituted a medical team and arranged medicines, equipment and provided medical facilities to the affectees in the camp.
- A very large number of men, women and children assembled at the medical camp.
- A total of 800 patients were treated and free medicines were distributed.
- Patients mainly included women and children, and were treated for diarrhea, fever, cough, and skin conditions and they were also provided awareness about preventive measures.
- Some of the old and aged people, in dire need of medical help, also managed to reach the camp.
- HOPE team demonstrated the use of P&G Purifier water sachets, and elucidated its benefits to the affectees in their local language.
- The team also distributed water coolers, water buckets, stirring spoons, a piece of cotton cloth and P&G Purifier water sachets to 500 families.
MOBILE HEALTH UNITS

HOPE has recently started a project of mobile health units, whereby a group of doctors and paramedics follow a schedule of relocation every day. They set up camps at designated sites and repeat the cycle every week. The patients are treated and provided with free medicines. These MHUs contribute positively to the success of HOPE as they are cost efficient and cover a vast area from Pipri South East of Karachi across the Hub of Balochistan.

Ever since this project was started by the generous collaboration of Asia Petroleum:

• On every visit nearly 120-130 patients, comprising of women, children and men, are examined.

• Annually, 24,000 neglected patients are given the treatment they require.

• Proper medical care is given - inclusive of handing free medicines to the people.

• The common ailments normally seen and diagnosed are diarrhea, respiratory tract infections, gastroenteritis, vomiting and malnutrition in children. In women, gynaecological and obstetrical problems are observed.

Community awareness regarding proper hygiene and clean environment is also given to avoid recurrence of disease outbreaks.
HOPE in collaboration with JHIEGO has started a project on Maternal and Child Health, aiming to save the lives of women who suffer from pregnancy-related complications as well as neonates. The whole district of Sanghar is targeted. Skilled Birth Attendants and LHWs are trained and Village Committees are formed.

Antenatal visits are encouraged and complicated cases are referred to the health facilities for difficult labour or caesarian sections. Every effort is made to save the life of the mother and child. Essential medicines and medical equipment is provided and neonatal lives are saved by providing essential early neonatal care.
HEALTH ORIENTED PREVENTIVE EDUCATION (HOPE)  
INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED JUNE 30, 2015

<table>
<thead>
<tr>
<th>Note</th>
<th>June 30, 2015</th>
<th>Rs.</th>
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</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>8.2</td>
<td>15,645,240</td>
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<tr>
<td>Grants and Donations</td>
<td>8.1</td>
<td>68,164,490</td>
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<tr>
<td>Other Income</td>
<td>9</td>
<td>2,409,337</td>
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<tr>
<td><strong>Income</strong></td>
<td></td>
<td><strong>86,219,067</strong></td>
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<table>
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<tr>
<th>Note</th>
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<th>Rs.</th>
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<tbody>
<tr>
<td>Less: Expenditures</td>
<td>10</td>
<td>82,237,353</td>
</tr>
<tr>
<td><strong>Surplus for the year</strong></td>
<td></td>
<td><strong>3,981,714</strong></td>
</tr>
</tbody>
</table>

The annexed notes 1 to 12 form an integral part of these financial statements.

HEALTH ORIENTED PREVENTIVE EDUCATION (HOPE)  
BALANCE SHEET  
AS AT JUNE 30, 2015

<table>
<thead>
<tr>
<th>Note</th>
<th>June 30, 2015</th>
<th>Rs.</th>
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</thead>
<tbody>
<tr>
<td>FUNDS AND LIABILITIES</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening Fund</td>
<td></td>
<td>119,147,586</td>
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<tr>
<td>Add: Surplus for the year</td>
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<td>3,981,714</td>
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<tr>
<td><strong>Current Liabilities</strong></td>
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<td>123,130,300</td>
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<tr>
<td>Accrued Liabilities</td>
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<td>1,244,908</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>124,374,208</strong></td>
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<th>Note</th>
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<th>Rs.</th>
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<tbody>
<tr>
<td>ASSETS</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Non - Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Property and Equipment</td>
<td>4</td>
<td>78,765,360</td>
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<tr>
<td>Long-term Investment</td>
<td>5</td>
<td>26,000,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>104,765,360</strong></td>
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<tr>
<th>Note</th>
<th>June 30, 2015</th>
<th>Rs.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Advance and Deposits</td>
<td>6</td>
<td>684,090</td>
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<tr>
<td>Consumable Store and Spares</td>
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<td>380,511</td>
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<tr>
<td>Other Receivables</td>
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<td>7,721,094</td>
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<tr>
<td>Cash and Bank Balances</td>
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<td>10,824,053</td>
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<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>12,609,748</strong></td>
</tr>
</tbody>
</table>

The annexed notes 1 to 12 form an integral part of these financial statements.
To contribute to these charitable works and to provide quality health and education to the impoverished population, we would like your sincere help and contributions.

You can help make a difference. Your contribution can help educate a child and help make a family healthy.

How?

- For just Rs. 8000 educate a child via Formal school and support his health for one year.
- For just Rs. 6000 educate a child via Informal home schools for a year.
- For just Rs. 10,000 educate an older child in secondary and high school for one year.
- For just Rs. 10,000 adopt a hospital bed for one month.
- For Rs. 25,000 higher education of matric students.
- For Rs. 40,000 adopt an Informal school for a year.
- For only Rs. 8000 adopt a TB patient for his/her complete treatment.
- Help with investigations and treatment of poor and needy patients – as much as you can afford.
- Hospital equipment required.

Kindly send us your donations payable by Cheque / Bank draft in the name of “HOPE.”

Bank Details:

Faysal Bank
Shaheed-e-Millat Road Branch, Karachi, Pakistan
Account # 0333000420470026
Swift Code: FAVSPKKA

Standard Chartered Bank
Main Branch, I.I Chundrigar Road Branch, Karachi, Pakistan
Account # 01619972001
Swift Code: SCBLPKKXXX

Habib Bank
I.I Chundrigar Road Branch, Karachi, Pakistan
Account # 07860009959703
Swift Code: HABBPKKA

Bank Alfalah
Dhoraji Branch, Karachi
Account # 5525-5000638076
Swift Code: ALFHPKKA

NIB Bank
Shaheed-e-Millat Branch, Karachi, Pakistan
Account # 10063-1521152-8
Swift Code: NIBPKKA

Dubai Islamic Bank
Gulshan-e-Iqbal Branch, Karachi, Pakistan
Account # 0194102001
Swift Code: DUBPKKA

Addressess:

HOPE PAKISTAN

HOPE GENERAL HOSPITAL & SCHOOL KARACHI
Plot # B-40, Street # 29, Sector 32-A, Zia Colony
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Phone # 52-21-35069450 – 35071453

HOPE HOSPITAL & SCHOOL, THATTA
Satyoon Road, Bukhari Mohalla, Thatta.
Phone # 92-29-550491 – 550492

HOPE MUZAFFARABAD, AJK
Shahnara Mohalla, Katchehri Road, Muzaffarabad AJK.

HOPE MUZAFFARGARH
HOPE Middle School, District Muzaffargarh, Punjab.

HOPE SUJAWAL
HOPE General Hospital & Maternity Home, Sujawal.

HOPE BADIN
HOPE Vocational Training Center, Badin.

HOPE SANGHAR
Plot # A 10, Royal Society, Main Nawabshah Road, Sanghar.

HOPE USA
For donations in USA - HOPE USA is a U.S. 501(c) 3 registered tax – exempt organization (or charity)

HOPE CHARITIES USA
P.O.Box # 786
Newark,
CA 94560-9998 USA

Bank: Bank of America
Account Title: HOPE USA. INC
Account # 004633009255
Swift Code: BOFAUS3N
ABA# 011000138
Tax ID: 26-0257617

HOPE UK
Registered with the Charity Commission 159221
Bank Name: Barclays Bank Plc.
Account No: 23930904
Sort Code: 20-26-46
Swift Code: BARCGB22
IBAN: GB37-BARC-2026-4623-9309-04
Routing No: (Only required for US Donors) 026002574
Bank Address: 1 Churchill Place, Canary Wharf, London, E145HP

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Facebook: www.facebook.com/ngo.hope
www.facebook.com/ngo.hopeuk
Online Donation:
www.hopecharityusa.org
www.hope-ngo.com
www.hopecharityuk.org
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